



Planning & Land Use Department

Town of Barrington

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From: Marcia J. Gasses, Town Planner

MEMO: 2021 Proposed Budget

			2021 Budget
01-4190-01-4110	Land Use Salary	Used to Compensate Planner	60,174
01-4190-01-4111	Land Use F/T Hourly Wages-	Used to Compensate AA	41,377
01-4190-01-4112	Land Use P/T Hourly Wages-	Used to compensate minute taker	2,488
01-4190-01-4154	Land Use ET Buyout	B. Irvine indicates will not be used	2,000
01-4190-01-4290	Land Use-Employee Benefits	Insurance & Benefits	50,791
01-4190-01-4349	Land Use Consultants	Development of Planning Documents & Regulations	3,000
01-4190-01-4439	Land Use Forest and Trails	Conservation Commission Trail Dev. & Main.	375
01-4190-01-4442	Land Use Equipment Rental	N/A	1
01-4190-01-4443	Land Use Copier Lease & Maint.	Main. Paper, cart. for Lg, Format Printer	750
01-4190-01-4531	Land Use-Communications	Cell phone eliminated	1
01-4190-01-4540	Land Use Advertising	To pay for Legal Notices & Paper	5,500
01-4190-01-4541	Land Use Education & Outreach	Cons Com booklets materials	100
01-4190-01-4550	Land Use Printing	N/A	1
01-4190-01-4560	Land Use Conferences & Training	Education & Training	1,800

01-4190-01-4570	Land Use Dues & Fees	Memberships for Planning & Cons Com	1,200
01-4190-01-4571	Land Use Registry of Deeds	To pay recoding fees & copies	800
01-4190-01-4580	Land Use Mileage & Expenses	Reimbursement for travel expenses	500
01-4190-01-4611	Land Use Office Supplies	Paper, pens, markers etc	800
01-4190-01-4612	Land Use Postage	Mailing of notices and communications	3,000
01-4190-01-4754	Land Use Equipment	Small & Medium equipment	1,000

2021 Budget
\$175,658

2020 Budget
\$173, 060

%Change 1.5% Increase

Given the unusual times of 2020 the Land Use Budget has been kept to the minimum with only an overall increase of 1.5%. A reduction was made to the training line \$100 as well as the postage line \$1000. The postage line is an estimate of but required outlays dependent upon the number of notices required to be sent.

A goal this year is to work with the Planning Board to update the Site Review Regulations with much of the work being done by staff and an interested Planning Board Member. The draft would then be reviewed by the Board and presented for a public hearing prior to adoption. A small amount of funding is included in the budget for possible assistance from SRPC on a limited basis.